

British Computer Society
South West Branch
Income and Expenditure for the year 2004/2005

The Branch allocation for the year was £2489

Your committee spent most of this as follows:

	£
Committee members travel	241.60
Catering at Branch meetings	271.58
Other meeting expenses	60.96
Speakers expenses	200.31
AGM expenses	355.40
Room hire	159.18
Total	1356.36

In addition, £630 was spent from designated funds (i.e from BCS HQ rather than branch funds) on Student Prizes in Cash & Awards, and towards Membership Fees.

The allocation for 2005/2006 is £2769

E&OE

R, John Hall, Hon Treasurer

S. Furnell, Chairman

07 June 2005