

British Computer Society  
South West Branch  
Income and Expenditure for year May 2008 - August 2009

The Branch Allocation for the period was £2610.00

Your Committee spent this as follows:

<b>Heading</b>	<b>£</b>
Committee members expenses	440.97
Catering at Branch meetings and AGM	936.66
Room Hire	614.87
Speakers Expenses	167.55
Postage	0.00
One-off student prizes	100.00
Miscellaneous	19.90
<b>TOTAL</b>	<b>2279.95</b>

In addition, £696.00 was spent from Designated Project Funds on regular Student Prizes (in Cash Awards and towards Membership fees). This represents an overspend of £96.

**The sum of £2020 has been allocated by HQ to the SW Branch for the period May 2009 to April 2010, with a further small allocation expected later to cover the period May-Aug 2010.** This allocation is significantly below that requested.

E&OE  
J Kneller, Treasurer  
16 Nov 2009