

British Computer Society  
South West Branch  
Branch Expenditure for year  
September 2010 – August 2011

The Branch Allocation for operating costs for the year was £2857.00, comprising:

- £2253 “running costs”
- £404 student degree prizes
- £200 provisional special projects funding, subject to further approval, for a schools competition.

Your Committee spent this as follows:

Heading	£
Catering at Branch meetings and AGM	1018.23
BCS degree prizes	412.00
Committee members expenses	316.80
Speakers expenses	240.90
Depreciation	232.64
Other expenses (technical event support)	52.61
One-off student prizes	27.37
Room Hire	0.00
<b>TOTAL</b>	<b>2300.55</b>

**Notes:**

1. The degree prizes are now standardized across BCS branches at £150 plus 1 year BCS membership for each prize (total value £202 per prize). One prize is awarded each at Plymouth University and Exeter University.
2. The depreciation entry covers audio-visual equipment purchased last FY to allow branch events to be recorded and made available on the SW Branch website. (Costs to be depreciated over 3 years.)
3. No schools competition took place this year.

**The support of Plymouth and Exeter Universities in waiving room hire fees for BCS events during this FY is gratefully acknowledged.**

**FY 2011-2012:**

- The sum of £2498 has been allocated by HQ to the SW Branch for the period September 2011 – August 2012.
- There will be a further sum of £404 for two degree prizes.

E&OE

J Kneller, Treasurer  
27 September 2011