

British Computer Society
South West Branch
DRAFT Income and Expenditure for year
September 2012 – August 2013

The Branch Allocation (operating budget) for the year was £2,648.

In addition, two additional Special Funding Requests were submitted during the year:

- CodeSkool schools competition (£200)
- Secure SouthWest conference sponsorship (£200)

Your Committee spent this as follows:

Heading	£
Committee members expenses	311.75
Catering at Branch meetings and AGM	994.78
Room Hire (Topsham event only)	60.00
Speakers expenses	952.17
Student prizes	300.00
Special Projects	299.33
TOTAL	2918.03

The support of Plymouth and Exeter Universities in waiving room hire fees for BCS events during this FY is gratefully acknowledged. Also we gratefully acknowledge the generosity of our visiting speakers, many of whom declined to claim the offered travel expenses.

The final budget allocated to the SW Branch for FY2013-2014 has been set by BCS HQ at:

- Operating budget £2800 (including £404 total for two student prizes)
- Permission to bid for three special projects which will need to be confirmed via the Special Funding Request process:
 - CodeSkool schools competition 2014 (£300)
 - Student project prizes 2014 (£304 – 2x £100 +membership voucher)
 - Postgraduate Conference for Computing: Applications and Theory (PCCAT) sponsorship 2014 (£300)

The bid had been for £3994 based on eleven events and 4 committee meetings(plus AGM) through the year.

E&OE

J Kneller, Treasurer

S Furnell Chairman

15 September 2013